

TOWN OF GRAFTON 5-YEAR CAPITAL IMPROVEMENT PLAN - ROADWAYS

PREVIOUS YEAR (2019)

ON ROUTE	AT ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
Maple Rd (1/2)	Cedar Creek Road	Pleasant Valley Rd	2633	22	3	10	Completely Reconstruct	\$150,000
Fox Lane	Cheyenne Ave	Cul-de-sac	425	22	2	10	Completely Reconstruct	\$40,500
							TOTAL	\$190,500

YEAR 1 (2020)

ON ROUTE	AT ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
*Cedar Sauk Road	Maple Road	Prairieview Lane	1488	22	3	10	Pulverize and Overlay	\$182,900
							TOTAL	\$182,900

YEAR 2 (2021)

ON ROUTE	AT ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
Edgewater Drive / Crt	County Rd O	County Road O	4230	22	3	10	Pulverize and Overlay	\$177,500
*Pleasant Valley Rd	Maple Road	County Hwy O	2927	22	3	10	Pulverize and Overlay	\$126,000
*East Sauk Rd(1/2)	CTH W	I-43	6250	22	7	10	Pulverize and Overlay	\$105,000
							Total	\$408,500

YEAR 3 (2022)

ON ROUTE	AT ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
*Arrowhead Rd(1/2)	CTH V	Indian Hill Dr	1300	22	4	10	Pulverize and Overlay	\$46,500
							Total	\$46,500

YEAR 4 (2023)

ON ROUTE	AT ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
*Arrowhead Rd(1/2)	CTH W	CTH V	2500	22		10	Pulverize and Overlay	\$83,000
							Total	\$83,000

YEAR 5 (2024)

ON ROUTE	AT ROUTE	TOWARD ROUTE	LENGTH	WIDTH	PVMT RTG (YEAR 1)	PVMT RTG (YEAR 5)	ACTION	COST
Ulao Parkway S	CHT C	4000' North of CTH C	4000	22	5	10	Pulverize and Overlay	\$172,000
							Total	\$172,000

*Denotes Intermunicipal Projects