TOWN OF GRAFTON BOARD OF SUPERVISORS - MEETING AGENDA – October 13, 2021

Grafton Town Hall - 1230 11th Ave., Grafton, WI, 53024

THE FOLLOWING BUSINESS WILL BE BEFORE THE BOARD FOR <u>DISCUSSION</u>, <u>CONSIDERATION</u>, <u>DELIBERATION</u>, AND <u>POSSIBLE ACTION</u>:

- I. CALL TO ORDER
- II. VERIFICATION OF COMPLIANCE WITH OPEN MEETINGS LAW
- III. PLEDGE OF ALLEGIANCE TO THE FLAG
- IV. REVIEW AND ADOPT AGENDA
- V. APPROVE MINUTES FROM PREVIOUS MEETING
- VI. RESIDENT CORRESPONDENCE / PERSONS WISHING TO BE HEARD
- VII. PUBLIC HEARINGS

AN ORDINANCE AMENDING TITLE 7, LICENSING AND REGULATION, CHAPTER 1, REGULATION OF ANIMALS, OF THE CODE OF ORDINANCES, TOWN OF GRAFTON, WISCONSIN, REPEALING CERTAIN RESTRICTIONS ON THE KEEPING DOGS AND OTHER ANIMALS WITHIN THE TOWN

- VIII. OLD BUSINESS
- IX. CONSENT AGENDA ITEMS
- X. NEW BUSINESS
 - A. Refuse and recycling services contract review.
 - B. Grota Appraisals, LLC contract for three (3) years at an annual rate of \$18,400.00.
 - C. (1) year lease extension for the Town Hall facility with Behrens1106, LLC at a monthly rate of \$2,925.00 (\$35,100.00 annually)
 - D. A RESOLUTION OF THE TOWN OF GRAFTON BOARD OF SUPERVISORS RELATING TO REDISTRICTING, AMENDING THE TOWN CODE OF ORDINANCES AND ADOPTING THE REVISED TOWN WARD MAP
- XI. TOWN STAFF UPDATES
 - A. Town Planner
 - B. Town Engineer
 - 1. MS4 Education
 - 2. 2022 Road Projects
 - C. Town Attorney
 - 1. ARPA
 - D. Town Treasurer
 - E. Town Building Inspector
 - F. Town Public Safety Commissioners
- XII. REPORTS FOR INFORMATION, DISCUSSION AND ACTION
 - A. Chair
 - **B.** Supervisors
 - 1. Supervisor Sykora Town Hall Property Valuation
 - 2. Supervisor Grabow Town Hall Property negotiation
 - 3. Karen Stockwell Nuisance Complaints
 - C. Clerk
 - 1. Ozaukee County assistance in calculating lost revenue.
 - **D.** Monthly Treasurer's Report
- XIII. DISCUSSION AND POSSIBLE ACTION REGARDING PRESENTATION OF INVOICES
- XIV. ADJOURN

Sara Jacoby, Clerk

Members of the Town Plan Commission, Board of Appeals, or other committees, boards, commissions, and authorities may attend and participate at this meeting, but will not take official action unless notice so provides. No qualified individual with a disability shall, by reason of that disability, be excluded from participation in or denied the benefits of the services, programs or activities of the Town of Grafton, or be subjected to discrimination by the Town. If you are disabled and require special accommodations, please advise the Town no later than 5 working days before the scheduled meeting or activity.

TOWN OF GRAFTON BOARD OF SUPERVISORS MEETING September 8, 2021 – Official Minutes

I. CALL TO ORDER: Chairman Bartel Called the Meeting to Order at 7:04 P.M.

Present:

Chairman Lester A. Bartel, Jr.

Supervisor Tom Grabow
Supervisor Karron Stockwell (Virtual)

Clerk Jacoby
Attorney MacCarthy
Assistant Engineer Brunner

Supervisor Paul Melotik

Absent:

Supervisor Tom Sykora

II. VERIFICATION OF COMPLIANCE WITH OPEN MEETINGS LAW

A. Clerk Jacoby confirmed compliance with the Open Meetings Law.

III. PLEDGE OF ALLEGIANCE TO THE FLAG

A. Pledge of Allegiance was recited by those in attendance.

IV. REVIEW AND ADOPT AGENDA

A. ACTION: Supervisor Grabow moved to adopt the agenda as amended. Seconded by Supervisor Melotik. Motion carried unanimously.

V. APPROVE MINUTES FROM PREVIOUS MEETING

- A. ACTION: Supervisor Grabow moved to approve the minutes from the previous meeting. Seconded by Supervisor Melotik. Motion carried unanimously.
- VI. Public Hearings None
- VII. RESIDENT CORRESPONDENCE / PERSONS WISHING TO BE HEARD None

VIII. OLD BUSINESS

- A. Repeal of Dog Ordinance
 - 1. **Discussion** Attorney MacCarthy recommended repealing potions of the current ordinance that differ from that of Ozaukee County to avoid delays in responsiveness.
 - 2. ACTION Motion to add amendment of ordinance to the agenda and set a public hearing in October made by Supervisor Grabow and seconded by Supervisor Melotik. Motion carried unanimously.
- IX. Consent Agenda Items None
- X. New Business None
- XI. Town Staff Updates
 - A. Town Planner None.
 - B. Town Engineer
 - 1. MS4 Education Assistant Engineer Brunner reported on the most recent storm event related to drainage and performance.
 - C. Town Attorney
 - 1. **LEGISLATIVE UPDATE** Attorney MacCarthy summarized a legislative update that is expected to be enacted that relates to private shared driveway agreements.
 - D. Town Treasurer It was reported that the one delinquent property tax bill for the Town of Grafton from August has been paid.
 - E. Town Building Inspector It was reported that Valvoline is now open in the Town of Grafton.

- F. Town Public Safety Commission
 - Treasurer Bartel reported that the cost of a light at the intersection of Cheyenne and Falls Road will cost \$1,880.00 for installation and \$10.36/month for illumination. Chairman Bartel noted that the Town of Grafton has not received any requests for a light at that intersection from citizens of the Town.
- 2. Public Safety Commissioner Wolf reported that Chief Rice will make a staffing report at the next Public Safety meeting. XII. REPORTS for information, discussion, and action.

A. CHAIR

- 1. Manchester Pond Chairman Bartel discussed drainage issues and reported that Ozaukee County has cleaned out the inlet and will be re-bedding the pond.
- 2. Budget Chairman Bartel reminded all attendees that work on the 2022 annual budget will begin in October.

B. SUPERVISORS

- 1. Intermunicipal Agreements
 - **a. Discussion** Supervisor Grabow requested that any intermunicipal agreements be presented. He thanked staff for the information provided.

2. Town Hall Site

- **a. DISCUSSION** Supervisor Grabow expressed concern that the current Town Hall site is not the best site for the Town Hall based on all the site work that would need to be completed to begin construction. Supervisor Grabow presented an alternate site for consideration.
- b. **Discussion** Chairman Bartel noted that the purchase of the current site has been a learning opportunity and he has no objection if the Board chooses to resell the property.
- c. **DISCUSSION** Supervisor Melotik indicated that he also has no objection to reselling the property.
- d. **DISCUSSION** Supervisor Stockwell agreed with the idea of reselling and based on the time of year thinks we should move quickly to list the property.
- e. ACTION: Supervisor Stockwell made a motion to direct Supervisor Sykora to start a report on liquidation, seconded by Supervisor Grabow. Motion carried unanimously.
- f. ACTION: Supervisor Stockwell made a motion to direct Supervisor Grabow to enter into negotiations with Jim Hoffman on the purchase of 2.5 acres by the Town of Grafton, seconded by Supervisor Grabow. Motion carried unanimously.
- C. CLERK Clerk Jacoby reported on upcoming redistricting, expected receipt of proposals for rubbish and recycling removal services, and presented a memo related to upcoming capital expenditures for the library.
- D. Monthly Treasurer's report

XIII. PRESENTATION OF INVOICES

A. ACTION: Supervisor Grabow moved to pay the invoices presented, seconded by Supervisor Melotik. Motion carried unanimously.

XIV. ADJOURN

A. ACTION: Supervisor Grabow moved to adjourn, seconded by Supervisor Melotik. Motion carried unanimously.



Town of Grafton Ordinance No. 2021-01

AN ORDINANCE AMENDING TITLE 7, LICENSING AND REGULATION, CHAPTER 1, REGULATION OF ANIMALS, OF THE CODE OF ORDINANCES, TOWN OF GRAFTON, WISCONSIN, REPEALING CERTAIN RESTRICTIONS ON THE KEEPING DOGS AND OTHER ANIMALS WITHIN THE TOWN

WHEREAS, WIS. STAT. §§ 60.10 and 60.23(30) provide that the Town may impose regulations on animals within its jurisdiction in the interest of the health, safety and general welfare of the community; and

WHEREAS, the Town enacted said regulations but has encountered enforcement issues and believes it is in the best interest of Town residents and the health, safety and general welfare of the community at large to vest the regulation of vicious and at-large dogs to Ozaukee County and/or the State of Wisconsin to ensure prompt investigation and prosecution of such hazards; and

WHEREAS, a Notice	of Public Hearing	before the lov	<i>w</i> n Board was	duly published in
the Ozaukee Press on		_, 2021, and		, 2021; and

WHEREAS, a Public Hearing was held before the Town Board on October 13, 2021, regarding the proposed Repeal and Amendments to the Town's Code of Ordinances; and

WHEREAS, based on the above, it is deemed to be in the best interest of the Town of Grafton that the Municipal Code of the Town of Grafton be further modified and amended in the manner hereinafter more particularly set forth below.

NOW, THEREFORE, the Town Board of the Town of Grafton does hereby ordain as follows:

Section 1:

The Town of Grafton Code of Ordinances is hereby amended as provided below by striking and underscoring of language pertaining to the regulation of animals within the Town:

7.1.1 Definitions.

7.1.1.01 Definitions

In this Chapter, unless the context or subject matter otherwise require:

- (A) "Animal" means mammals, reptiles and birds.
- (B) "At large" means to be off the premises of the owner. and not under the control of some person either by leash or otherwise, but a dog or cat within an automobile of its owner, or in an automobile of any other person with the consent of the owner of said dog or cat, shall be deemed to be upon the owner's premises.
- (C) "Cat" shall mean any feline, regardless of age or sex.

.

7.1.1.07 Responsibility for Quarantine and Laboratory Expenses

The owner of an animal is responsible for any expenses incurred in connection with keeping the animal in an isolation facility, supervision and examination of the animal by a veterinarian, reparation of the carcass for laboratory examination and the fee for the laboratory examination. If the owner is unknown, the county is responsible for these expenses.

7.1.8 Restrictions on Keeping of Dogs, Cats, Fowl and Other Animals.

7.1.8.01 Restrictions

It shall be unlawful for any person within the Town of Grafton to own, harbor or keep any dog or cat which:

- (A) Habitually pursues any vehicle upon any public street, alley or highway in the Town;
- (B) Assaults or attacks any person or destroys property;
- (C) Is at large within the limits of the Town;
- (D) Habitually barks or howls to the annoyance of any person or persons. (See Section 7.1.13);
- (E) Kills or wounds any domestic animal;
- (F) Is known by such person to be infected with rabies or to have been bitten by an animal known to have been infected with rabies; or
- (G) In the case of a dog, is unlicensed.

7.1.8.02 Vicious Dogs and Animals

- (A) No vicious dog shall be allowed off the premises of its owner unless muzzled or on a leash in charge of the owner or a member of the owner's immediate family over sixteen (16) years of age. For purposes of enforcing this Subsection, a dog shall be deemed as being of a vicious disposition within any twelve (12) month period it bites two (2) or more persons or inflicts serious injury to one (1) person in unprovoked circumstances off the owner's premises. Any vicious dog which is found off the premises of its owner other than as hereinabove provided may be seized by any person and, upon delivery to the proper authorities, may, upon establishment to the satisfaction of a court of competent jurisdiction of the vicious character of said dog, by testimony under oath reduced to writing, be killed by the police authorities.
- (B) No person shall harbor or permit to remain on his premises any animal that is habitually inclined toward attacking persons or animals, destroying property, barking excessively or making excessive noises or running after automobiles.

7.1.8.03 Animals Running at Large

- (A) No person having in his possession or ownership any animal or fowl shall allow the same to run at large within the Town. The owner of any animal, whether licensed or unlicensed, shall keep his animal tied or enclosed in a proper enclosure so as not to allow said animal to interfere with the passing public or neighbors. Any animal running at large unlicensed and required by state law or Town Code to be licensed shall be seized and impounded by a humane or law enforcement officer.
- (B) A dog or cat shall not be considered to be running at large if it is on a leash and under control of a person physically able to control it.

7.1.8.04 Owner's Liability for Damage Caused by Dogs; Penalties

The provisions of Sec. 174.02, Wis. Stats., relating to the owner's liability for damage caused by dogs together with the penalties therein set forth are hereby adopted and incorporated herein by reference.

7.1.9 Impoundment of Animals.

7.1.9.01 Animal Control Agency

- (A) The Town of Grafton may contract with or enter into an agreement with such person, persons, organization or corporation to provide for the operation of an animal shelter, impoundment of stray animals, confinement of certain animals, disposition of impoundment animals and for assisting in the administration of rabies vaccination programs.
- (B) The Town of Grafton does hereby delegate any such animal control agency the authority to act pursuant to the provisions of this Section.

7.1.9.02 Impounding of Animals

In addition to any penalty hereinafter provided for a violation of this Chapter, any law enforcement or humane officer may impound any dog, cat or other animal

which habitually pursues any vehicle upon any street, alley or highway of this Town, assaults or attacks any person, is at large within the Town, habitually barks, cries or howls, kills, wounds or worries any domestic animal or is infected with rabies. In order for an animal to be impounded, the impounding office must see or hear the violation of this Section or have in his possession a signed statement of a complaining witness made under oath alleging the facts regarding the violation and containing an agreement to reimburse the Town for any damages it sustains for improper or illegal seizure.

7.1.9.03 Claiming Animal; Disposal of Unclaimed Animals

After seizure of animals under this Section by a law enforcement or humane officer, the animal shall be impounded. The officer shall notify the owner, personally or through the U.S. Mail, if such owner be known to the officer or can be ascertained with reasonable effort, but if such owner be unknown or unascertainable, the officer shall post written notice in three (3) public places in the Town, giving a description of the animal, stating where it is impounded and the conditions for its release, after the officer has taken such animal into his possession. If within seven (7) days after such notice the owner does not claim such animal, the officer may dispose of the animal in a proper and humane manner; provided, if an animal before being impounded has bitten a person, the animal shall be retained in the Animal Shelter for fourteen (14) days for observation purposes. Within such times, the owner may reclaim the animal upon payment of impoundment fees, such fees to be established by resolution of the Town Board. No animal shall be released from the pound without being properly licensed if so required by state law or Town Ordinance.

7.1.9.04 Sale of Impounded Animals

If the owner does not reclaim the animal within seven (7) days, the animal warden may sell the animal to any willing buyer.

7.1.9.05 Town Not Liable for Impounding Animals

The Town and/or its animal control agency shall not be liable for the death of any animal which has been impounded or disposed of pursuant to this Section.

7.1.10 Dogs and Cats Restricted on Cemeteries.

No dog or cat shall be permitted in any public cemetery. Every dog specially trained to lead blind or hearing impaired persons shall be exempt from this Section.

7.1.11 Animal Feces

The owner or person in charge of any dog or other animal shall not permit solid fecal matter of such animal to deposit on any street, alley or other public or private property, unless such matter is immediately removed therefrom by said owner or person in charge. This Section shall not apply to a person who is visually or physically handicapped.

7.1.12 Injury to Property by Animals

It shall be unlawful for any person owning or possessing an animal, dog or cat to permit such animal, dog or cat to go upon any parkway or private lands or premises without the

permission of the owner of such premises and break, bruise, tear up, crush or injure any lawn, flower bed, plant, shrub, tree or garden in any manner whatsoever, or to defecate thereon.

7.1.13 Barking Dogs or Crying Cats

It shall be unlawful for any person knowingly to keep or harbor any dog which habitually barks, howls or yelps, or any cat which habitually cries or howls to the great discomfort of the peace and quiet of the neighborhood or in such manner as to materially disturb or annoy persons in the neighborhood who are of ordinary sensibilities. Such dogs and cats are hereby declared to be a public nuisance. A dog or cat is considered to be in violation of this Section when two (2) formal, written complaints are filed with the Town within a four (4) week period.

Section 2:

Except as hereinabove specifically repealed, modified and amended, the Code of Ordinances, Town of Grafton, Wisconsin, shall remain in full force and effect exactly as originally adopted and previously amended. All ordinances or parts of ordinances inconsistent with or in contravention of the provisions of this Ordinance are hereby repealed.

Section 3:

This Ordinance shall take effect and be in full force from and after its passage and publication or posting.

at its

		own of Grafton, Ozaukee County, Wisconsin, day of October, 2021.
		Lester A. Bartel, Jr., Town Chairman
		Sara Jacoby, Town Clerk
Posting Date:	2021	

MEMO:

REFUSE AND RECYCLING PROPOSALS

Board of Supervisors materials include the two Refuse and Recycling Proposals. Both companies offer:

- 1 solid and 1 recycling container delivered to each household at the beginning of contract
- Walk up services provided when and where necessary. Below is a brief summary of significant service differences:

	Schedule	Extra Carts	Other
GFL	1 Day Garbage Pick up on Friday (per notes from BOS Mtg)	Town Rate billed to resident directly	Fuel surcharge is replaced with a recycling processing surcharge for all terms proposed - details in proposal. Commercial Containers provided to the Town for services at Town Hall or other location - details in proposal. Rate Adjustments each year on January 1 to follow the Consumer Price Index, not to exceed 5% - details in proposal.
Harter's	2 Day Garbage Pick up - Monday and Friday (per notes from BOS Mtg)	\$85 - Garbage, \$55 Recycling billed to resident directly	Fuel surcharge subject to base rate of 3.27/diesel gallon with a 1.00 departure, If diesel fuel risers above \$4.27 per gallon the town is subject to the calculation referenced in contract

PRICING		January 1, 2022-December 31, 2022	r January 1, 2023-December 31, 2024	January 1, 2025-December 31, 2025
Per Household, per Month	GFL	\$16.06	\$16.45	\$16.85
	Harter's	\$14.45	\$14.88	\$15.33
Annual based on 1,625 hhs	GFL	\$313,170.00	\$320,775.00	\$328,575.00
	Harter's	\$281,775.00	\$290,160.00	\$298,935.00





Town of Grafton 1102 Bridge Street Grafton, WI 53024

Dear Mr. Chairman, Board Members, and Town Staff:

Although it is not something you think about every day, waste and recycling collection is an important part of the community's image. And when done correctly, by the right vendor, environmental service is something you should rarely have to spend time worrying about.

GFL Environmental thanks you for the opportunity to provide a proposal for refuse disposal and recycling services for the Town of Grafton. We know that your most pressing waste-related issues include efficient and economical service and minimal costs for residents. Our team was very fortunate to be entrusted with managing this contract and services in the past, and our management team knows what your residents expect and deserve as it relates to trash and recycling collection.

We look forward to the opportunity to provide waste and recycling services to all the residents of your community.

As always, our goal is to continue to ensure you will rarely have to concentrate on waste removal services and can stay focused on meeting other Town objectives.

Please feel free to contact me if you have any questions or concerns.

Sincerely,

Ja V Johnson

Jason Johnson

Manager, Municipal Markets-SE Wisconsin

GFL Environmental & Town of Grafton: A New Partnership

Presented to:
Town of Grafton

Presented by:

Jason Johnson





About GFL Environmental

To support your selection of GFL Environmental, it is helpful to understand a few facts about who we are, where we come from, and what we believe in. This section of the proposal offers valuable insight into our company, and why we will be a great partner for the Town of Grafton.

As a full-service environmental services company, GFL Environmental is ready and able to meet your waste collection needs. We provide collection, transfer, disposal and recycling operations to more than 200,000 commercial customers and 1.9 million residential customers throughout Alabama, Florida, Georgia, Illinois, Indiana, Kentucky, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, New Jersey, New York, North Carolina, Pennsylvania, South Carolina, Tennessee, Vermont, Wisconsin and the Bahamas. We have more than 3,100 trucks running routes daily. The strategic locations of our collection and disposal facilities allow us to offer convenient service at competitive rates.

Our experts understand the issues related to managing solid waste, and the impact that these issues can have on the environment—and on your business. GFL Environmental works in partnership with the communities we serve to preserve valuable resources and extend landfill capacities. We do this by focusing on waste reduction, recycling, and numerous other "green initiatives".

Regardless of your needs, GFL Environmental has the experience, resources, and technologies to collect, transport, dispose, and recycle your solid waste. Our team is committed to provide you with prompt, dependable, and cost-effective waste services.



















Professionally Trained & Safe Drivers

Avoiding accidents while on a customer's property is one of our prime objectives. With GFL Environmental as your provider, the Town of Grafton can have a high comfort level that your property and employees are safe.

GFL Environmental is among the top-rated environmental services companies for ensuring driver safety. In our effort to take a proactive approach to prevent accidents, some of the tools we use include:

- DriveCam driver monitoring and testing
- The Smith System driver program on equipment operation
- Weekly safety meetings and program awareness
- Safety promotions and rewards

GFL Environmental Business Strengths

Selecting the right environmental service provider can have a positive impact on your Town and its residents. How do you know you will get the service you expect? Does the contractor have the background and experience to meet your expectations? How do you compare one service provider against another?

This section of the proposal discusses several important business strengths that differentiate GFL Environmental from other environmental service providers. Though there are other reputable and knowledgeable contractors in the market, the following differentiators will help define why GFL Environmental is the right partner for the Town of Grafton.

Community Involvement

Successful and progressive businesses recognize the importance of giving back to the communities they serve. When you select GFL Environmental as your environmental consultant, you have the assurance that we are investing back into the communities where we operate.

Our offices and our employees support local businesses and charitable organizations. This support ranges from donations to the local food bank, participation in Habitat for Humanity, sponsorship of Little League and soccer teams and numerous others. Additionally, because GFL Environmental hires locally rather than centralizing many corporate job functions, we help promote local economies by keeping taxes paid and wages spent in the communities where we do business.

SERVICE DESCRIPTION

GFL Environmental knows that there is always room for improvement when it comes to service. Untapped opportunities may present the possibility to improve the current method collections and improve upon service efficiencies.

We are experts at identifying ways to improve our customer's programs. We propose to implement the following:

TRASH SERVICES

- 1. GFL Environmental will provide all eligible residential units with (1) 95gal cart
 - a. Carts must be placed curbside, or near the driveway/parking space if lacking curb and gutter, and will be emptied via automated service
 - b. All materials must be placed inside the cart; anything outside the cart will not be collected
- 2. Services will be provided on a weekly basis
- 3. In the event a residential unit needs more than one container, the occupant shall contract directly with GFL Environmental
 - a. The rate charged shall be the same rate as charged to the Town
 - b. Charges will be on an annual basis, and billed directly to the residential unit

RECYCLING SERVICES

- 1. GFL Environmental will provide all eligible residential units with (1) 95gal cart
 - a. Carts must be placed curbside, or near the driveway/parking space if lacking curb and gutter, and emptied via automated service
 - b. All materials must be placed inside the cart; anything outside the cart will not be collected
- 2. Services will be provided on an every-other-week (EOW) basis
- 3. Recycling services will be "single-stream" recycling.
 - a. Resident will place all recyclable materials into the recycling cart for collection

- i. Plastic (1-7 containers), glass containers, metal/aluminum containers, cardboard, mixed paper, newspaper, juice boxes, milk cartons, etc.
- 4. In the event a residential unit needs more than one container, the occupant shall contract directly with GFL Environmental
 - a. The rate charged shall be the same rate as charged to the Town
 - b. Charges will be on an annual basis, and billed directly to the residential unit

Additional Services

- 1. Commercial containers shall be provided to the Town at no additional cost for services at Town Hall, or any other location
 - a. Limit of one container for trash and one for recycling
 - b. Maximum of 8yds and weekly service

RFP Amendment

- 1. GFL shall replace the Fuel Surcharge with a Recycling Processing Surcharge for all terms proposed
- 2. Pricing for a 5yr contract and 7yr contract are also presented following the RFP requested 3yr term

Appendix A PRICE QUOTATION

Schedule of Estimated Fees

Combined Collection of Solid Waste and Recyclable Materials, Disposing of Solid Waste and Recycling of Recyclable Materials

January 1st, 2022 - December 31st, 2022

Weekly Solid Waste	Bi-Weekly Recycling
\$ <u>11.06</u> /month/Household Unit	\$ <u>5.00</u> /month/Household Unit
Total Rate	
\$ <u>15.06</u> /month/Household Unit	
January 1st, 2023 – December 31st, 2024	
Weekly Solid Waste	Bi-Weekly Recycling
\$11.33 /month/Household Unit	\$5.12 /month/Household Unit
Total Rate	
\$ <u>16.45</u> /month/Household Unit	
January 1st, 2025 – December 31st, 2025	
Weekly Solid Waste	Bi-Weekly Recycling
\$ <u>11.61</u> /month/Household Unit	\$ <u>5.24</u> /month/Household Unit
Total Rate	
\$ <u>16.85</u> /month/Household Unit	
10 P a g e	

The Contractor understands and agrees that the Schedule of Estimated fees represents the total cost for the periods provided, including the State of Wisconsin Generator's tax and Environmental Fees applicable to all solid waste. In the event that any laws, statutes or ordinances are enacted that increase or add taxes and fees to the disposal of Solid Waste or to the recycle process of Recyclable Materials, the Contractor and Town reserve the right to renegotiate the contract. The Contractor agrees that such renegotiations shall only relate to compensation for additional expenses, taxes or fees related to compliance of applicable laws.

The rates included in the above Schedule of Estimated Fees may be subject to a fuel surcharge. For such purposes, the base rate of diesel fuel is established at \$3.27 per gallon in reference to the National On Highway Diesel Prices-Average All Types, for the Midwest Region of the United States, located at www.eia.gov/petroleum/gasdiesel. There will be no fuel surcharge if the price of diesel fuel remains at or below \$4.27 per gallon, a \$1.00 departure from the base rate of \$3.27. In the event that the price of diesel fuel rises above \$4.27 per gallon, the fuel surcharge will be calculated as follows:

For every \$0.25 increase in the average price of diesel fuel, averaged over the previous 120 days, in excess of \$4.27 per gallon, the Contractor may increase their total invoice per Household Unit by 1%. For example, the Contractor may increase the total invoice per Household Unit from \$10.00 to \$10.20 (an increase of 2%) if the average price of diesel fuel for the last 120 days becomes \$4.77, a .\$50 increase from the threshold of \$4.27 per gallon.

RECYCLING PROCESSING SURCHARGE/REBATE PROGRAM

1. Recycling Surcharge/Rebate Table

Recycling	
Value	
\$/Ton	Recycling \$/Home/Month
\$100	\$ (0.15)
\$85	\$ (0.13)
\$70	\$ (0.11)
\$55	\$ (0.08)
\$40	\$ (0.06)
\$25	\$ -
\$10	\$ -
(\$5)	\$ -
(\$20)	\$ 0.03
(\$35)	\$ 0.05
(\$50)	\$ 0.08
(\$65)	\$ 0.10
(\$80)	\$ 0.12
(\$95)	\$ 0.14
(\$110)	\$ 0.17

- a. The Recycling Value shall be based on the following values:
 - i. Mixed Paper and Corrugated (OCC) values will be based on first monthly Yellow Sheet pricing published by the Official Board Market, value or charge
 - ii. Container values will be based on the first monthly Waste and Recycling News, value or charge
 - iii. Steel/tin/ cans (densified), market value or charge
 - iv. Aluminum cans (baled), market value or charge
 - v. Plastic Natural HDPE (baled), market value or charge
 - vi. Plastic Colored HDPE (baled), market value or charge
 - vii. Plastics 3-7, market value or charge
 - viii. Glass, market value or charge
 - ix. Aseptic packaging market value or charge
- 2. All proceeds or costs resulting from the sale and processing of the Recyclables, shall be credited or charged to the City based on the above, less the processing fee and residuals or contamination. Contractor shall provide monthly evidence of the "Yellow Sheet" pricing and processing fee.
- 3. The resulting value shall be in the form of an invoice credit (or debit) based on the number of homes invoiced, on a monthly basis

Appendix B

Qualifications Statement

A. General Information:	
Name of Contracting Entity	y: GFL Solid Waste Midwest, LLC
Authorized Contact Name	and Title: Jason Johnson, Region Municipal Market Manager
	Phone: 262-893-9156
Full Address and Zip Code	of Contracting Entity:
GFL Environmental Serv	rices, N7296 County V, Horicon, WI 53032
Email Address: j.johnson (@gflenv.com
Date Organized: October	30, 2021
State Incorporated: Wisco	nsin
B. Contract Default:	
	ever defaulted or failed to complete any awarded work on a contract for recycling of Solid Waste and Recyclable Materials?
Yes/No: NO why)	(If yes, please attach a statement explaining where and
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Has any officer or partner of the contracting entity held a similar role for another entity, within the last five years, that failed to complete am awarded contract?

Yes/No: **NO** (If yes, please attach a statement explaining where and why)

Has any officer or partner of the contracting entity failed to complete a contract awarded to his/her own name within the past five years?

Yes/No: **NO** (If yes, please attach a statement explaining where and why)

C. Financial Ability:

Please provide a current financial statement and attach verification of the performance bond or line of credit as required in Section 2 Proposal Package

GFL Environmental is a publicly-owned company and is listed on the NYSE as ticker symbol GFL. For a full review of financial qualifications and Annual Report, please copy and paste the following link into your browser:

https://s24.q4cdn.com/409248530/files/doc_financials/2020/ar/GFL-Environmental-Inc. 2020-Annual-Report F.pdf

GFL shall provide a Performance Bond upon with the final contract for Town review within 5 business days of selection of GFL

D. Vehicles:

Please list any vehicles to be used in the weekly collection of Solid Waste and bi-weekly collection of Recyclable Materials:

- (2) 2021 Peterbuilt ZR Automatic Side-Loaders for trash collection
- (1) 2021 Peterbuilt ZR Automatic Side-Loaders for recycling collection

E. Experience:

Number of employees currently employed: 15,000+ worldwide, over 500 in SE Wisconsin

For how many years has the contracting entity engaged in the collecting, disposing, and recycling of Solid Waste and Recyclable Materials under their present name?

GFL was found in 2007; GFL purchased the divested assets of Advanced Disposal from Waste Management on October 30, 2020.

Please list the contracting entity's five most recent municipal contracts for the provision of collecting, disposing and recycling services (include name and contact information of references, type of work completed and cost):

CURRENT REFERENCES

Village of Jackson Brian Kober, DPW Director City of Green Lake Barb Dugenske, Town Clerk

City of Mayville Sara Decker, Clerk

Town of Fox Lake Mark Brieman, Town Supervisor

City of Muskego Scott Kroger, DPW Director
City of Glendale Charlie Imig, DPW Director

Village of Brown Deer Matthew Maederer, DPW Director

City of Oak Creek Ted Johnson, DPW Director
City of Cudahy MaryJo Lange, DPW Director
City of Hartford (11/1/21) Darryl Kranz, DPW Director
City of Brookfield (1/1/22) Tom Grisa, DPW Director

City of West Bend (1/1/22) Doug Neumann, DPW Director

Plus, an additional 20 municipalities in SE Wisconsin

GFL provides waste and recycling collection in the above communities with similar styles of services as proposed in the Town of Grafton. The annual contract values range from \$78,000 to \$2,200,000 annually

PAST CUSTOMERS (as Advanced Disposal)

Town of Grafton Village of Grafton Village of Saukville
Village of Slinger Town of Trenton City of Horicon

City of Waupun City of Beaver Dam Town of Fond du Lac

Plus many other communities

Please list or attach any other references the Town may contact:

Please see above

Responding Contractor acknowledges and agrees that:

The Town of Grafton reserves the right to reject any or all proposals and select the proposal believed to be in the best interest of the Town in the Town's sole discretion. The Contract will be awarded to a single Contractor based on consideration of proposed prices, Contractor qualifications, experience and capacity to provide services. All proposals are valid for 90 days from RFP openings. The signed contract must be returned 30 days after award.

COMPANY NAME: GFL Environmental

PRINT ADDRESS: N7296 County V, Horicon, WI 53032

PHONE: 262-893-9156

EMAIL: j.johnson@gflenv.com

SIGNATURE:

DATE: 16 September 2021

NAME AND TITLE: Jason Johnson, Region Municipal Market Manager

ADDITIONAL PRICING INFORMATION

5yr or 7yr		
Term	\$/Home/	Month
	\$	
Trash	10.80	
Recycling	\$	4.05
Total	\$	14.85

RATE ADJUSTMENTS

- 1. On January 1 of each year of the agreement, the rates paid per this proposal shall be adjusted by the annual percentage change in the Consumer Price Index (All Items, CPI-U, Midwest) or 2.5%, whichever is greater, but not to exceed 5%.
 - a. If the 7yr term is chosen, the annual increase shall be waived in 2023
- 2. The rates paid per this proposal shall further be adjusted due to changes in local, state, or federal law or regulation, governmental imposition of taxes, fees or surcharges, immediately upon effective date of change

ADDITIONAL INFORMATION

CUSTOMER SERVICE PROGRAM/CONTRACT MANAGEMENT

- 1. GFL Environmental Customer Care Center
 - a. Located in Horicon, WI
 - i. **No longer a "centralized call center" in Milwaukee,** Arizona, or other location
 - ii. With Customer Care Representatives (CCR) being local to the area and at the hauling site, GFL is able ensure the teamwork and education provided to the Town and its residents is accurate, timely, and efficient
 - b. **GFL Corporate is committed to "non-centralized" Call Centers,** to provide a better Customer Experience than what happens at most centralized centers with long hold times, inaccurate information, etc.

FACILITIES INFORMATION

- 1. Solid Waste Disposal
 - a. GFL Glacier Ridge Landfill located at N7296 County V in Horicon
 - i. GFL owns their own landfills, ensuring the Town will always have disposal available
 - b. GFL Transfer Station located at 803 N River Road in West Bend
 - c. GFL Recycling Transfer and Processing site located at N7296 County V in Horicon and 803 N River Road in West Bend
 - i. Recycling collected in the Town will be delivered and processed there
 - d. GFL Recycling MRF, 300 Raemisch Road, Waunakee, WI
 - Materials processed in Horicon and West Bend will then be shipped to our facility in Waunakee for further processing

Organization/Service Plan

GFL will provide the following support staff to service this contract:

Jason Johnson, Regional Municipal Manager

Mr. Johnson has been in the waste industry since 2002 and has worked in his current role since 2010 with Veolia, Advanced Disposal and now GFL. He will be your point of contact for all issues regarding the performance and administration of the services and contract.

Lonn Walter, General Manager

Mr. Walter has been in the waste industry for 25+ years. His experience ranges from Driver, Route Manger, Operations Manager and now General Manager of the two hauling sites and a landfill. Mr. Walter has managed the Horicon Hauling Site and West Bend Transfer Station for the last 12 years, and also manages the Glacier Ridge Landfill for the last four years. Mr. **Walter**'s team handled all of the collections and disposal services in Iron Ridge until the sale of Advanced Disposal to Waste Management.

<u>John Leair, Operations Manager</u>

Mr. Leair is responsible for all Operations activities running out of our Horicon division. He is responsible for ensuring safety and performance expectations are met, and that collections are performed as the contract indicates and the Town expects. Mr. Leair has been in the industry for 15+ years as a driver, route manager and Operations manager for three different companies and in two states.

Our management team above is familiar with the services and needs of Iron Ridge due to the years of partnership with the Town prior to the sale of ADSW to Waste Management.

In terms of Customer Care, GFL will have a Customer Care Center located at its Horicon division to handle all questions or service issues for Iron Ridge residents. We know that local service is important, and eliminates long wait times, confusion on services, and unfamiliarity with the service area. In addition, in late 2022 GFL will be providing an online service and app for residents to report missed pickups, check route information or schedule services.

If awarded this contract, GFL will provide all residents with a brochure that lists all the collection information, schedules, FAQ sheet, recycling guidelines, and space for other information pertinent to the transition. GFL will work with the Town to address all educational needs to ensure any transition is as smooth as possible.

CART INFORMATION

- 1. Carts will be purchased from Schaefer Carts
 - a. 95gal is the preferred and recommended size, due to the rigidness of recyclables (boxes, laundry jugs, etc)
 - b. Carts will have a 10yr warranty
- 2. Carts will be delivered/maintained on a weekly basis to Town residents
 - a. Service day will be mutually agreed upon with Town and Contractor
 - b. Contractor will also have an inventory of carts at the Iron Ridge Transfer Station for customers in the event of emergency, etc.
 - i. Contractor can also provide a small inventory to the Town as an alternative
- 3. Contractor shall repair/replace, as needed at no additional charge, for wear and tear, or damage caused by Contractor
 - a. A charge of \$75 per cart shall apply in cases of damage due to negligence, loss or theft

BODY / BAR

- Non-slip, textured finish on corners for grabber traction
- Injection molded for maximum strength and durability
- One-piece high-density polyethylene (HDPE) construction
- Built-in flexibility
- Reinforced wall thickness in critical wear areas
- Externally housed lift bar for water-tight leak-proof body
- Rotating retention bar for less stress on cart body
- Integrated, reinforced upper attachment for semi-automated lifters

UPPER ATTACHMENT

- Integrated, reinforced upper attachment for semi-automated lifters
- Highly durable, in-molded bar supports
- Meets all ANSI standards
- Solid lid axle with a robust 3-point attachment

LIDS / HANDLES

- Solid lid axle with a robust 3-point attachment
- Overlapping lid design with integral moisture barrier lip
- Inside dripping rim to seal in odors

- 270° lid opening
- Ergonomically designed hand grips for easy push and pull motion
- Smooth surface with no protrusions
- Two ergonomic lift handles for easy opening
- 3/4" solid axle of tempered, rolled, and Zinc Chromate steel
- Quick release durable HDPE wheel for ease of disassembly and easy rolling motion
- Quick Release Wheels

WHEELS & AXLES

- 3/4" solid axle of tempered, rolled, and Zinc Chromate steel
- Quick release durable HDPE wheel for ease of disassembly and easy rolling motion
- Lubricated maintenance-free bearings
- Rubber wheels are optional
- Dual 3/8" wear strip for longer life

BOTTOM

- Angled bottom for easy tilting
- Dual 3/8" wear strip for longer life

Specifications

USD 95Q

•	1	Total Height	43.2"
•	2	Body Height	40.7"
•	3	Width	28"
•	4	Depth	32.1"
•	5	Wheel Diameter	10" or 12"

- 6 Load Rating 333 lbs.
- ANSI Z245.30 and ANSI Z245.60 Approved. ISO 9001 Certified.



Harter's Lakeside Disposal

W2578 Holland-Lima Rd Oostburg, WI 53070



Toll Free: (833) 754-2158 Office: (920) 207-4258 Fax: (715) 446-5410 Website: www.harterslakeside.com

9/16/2021

Town of Grafton

Harter's Lakeside Disposal W2578 Holland-Lima Road Oostburg, WI. 53070

Thank you for providing Harter's Lakeside Disposal with the opportunity to submit a proposal for The Town of Grafton's trash and recycling hauling. We are a customer service oriented, family-owned company that has been hauling trash for four generations. Harter's is a Wisconsin company that employs Wisconsin people and the maximum amount of the revenue we generate is kept in the state. We service over 90 municipalities in Wisconsin and Minnesota, some as big as 16,000 households and some that are just a few hundred households. We service the City of Wausau, Village of Fox Crossings, Eldorado, Village of North Fond du lac and many other communities in Central and North East Wisconsin.

We would like to take this time to say thank you for taking the valuable time out of your day to review our proposal. We hope that our proposal and our reputation will help you to select us to be the future hauler for The Town of Grafton. If you should have any questions, you can contact me anytime.

Thank you,

Nick Achtermeier Jr. Municipal Sales Manager

Cell: 715 881-1698

Harter's Lakeside Disposal W2578 Holland-Lima Rd

Oostburg, WI 53070



Toll Free: (833) 754-2158 Office: (920) 207-4258 Fax: (715) 446-5410 Website: www.harterslakeside.com

History of Harter's Disposal

Harter's Quick Clean-up/Harter's Fox Valley Disposal is currently in its fourth generation of catering to your trash removal needs. The company was founded in 1955 by Frank Harter. His son, Lloyd Harter, acquired the company in 1958. In 1994, the company was re-established by Gary Harter. Since that time, he and his children have been proudly serving La Crosse, Wi. and the surrounding areas.

In May of 2010 they with the addition of Andrew Gayhart GM/Owner expanded services and setup shop in Wittenberg, WI. and formed Harter's Fox Valley Disposal. Providing services from residential to commercial and Industrial. Since that time the hard work to make sure that all of our customers' needs are met every time an account is serviced has paid off. Harter's Fox Valley Disposal at present services over 90 municipalities for residential trash and recycling. We have thousands of commercial containers on the street servicing from small to large businesses and Industrial accounts from Marathon over to Kewaunee County and from Langlade down to Fond du Lac County.

In May of 2021 Harter's Fox Valley Disposal acquired KJ Container Company in the Sheboygan area and are now operating our new location in Oostburg, Wi. as Harter's Lakeside Disposal. We are excited with the addition of this new area and the new opportunities it presents.

Harter's Fox Valley Disposal has sites in Wittenberg, Ringle, Seymour and now Oostburg Wisconsin in addition to the original in La Crosse, WI. We also have a sister company Dynamic Recycling which is one of the largest electronic recyclers in the state.

We service from the smallest mom and pops to the largest commercial/industrial accounts. For residential services we service towns as small as 50 households up to our largest some 16,000 households for the City of Wausau.

The primary owners for Harter's Fox Valley Disposal are Andrew Gayhart, Naomi Schaller and Gary Harter.

Appendix A PRICE QUOTATION Schedule of Estimated Fees

Combined Collection of Solid Waste and Recyclable Materials, Disposing of Solid Waste and Recycling of Recyclable Materials

January 1st, 2022 – December 31st, 2022 Weekly Solid Waste	Bi-Weekly Recycling
\$ 10.00 /month/Household Unit	\$ 4.45 /month/Household Unit
Total Rate	
\$ 14.45 /month/Household Unit	
January 1 st , 2023 – December 31 st , 2024 Weekly Solid Waste	Bi-Weekly Recycling
\$ 10.30 /month/Household Unit	\$ 4.58 /month/Household Unit
Total Rate	
\$ 14.88 /month/Household Unit	
January 1 st , 2025 – December 31 st , 2025 Weekly Solid Waste	Bi-Weekly Recycling
\$ 10.61 /month/Household Unit	\$ 4.72 /month/Household Unit
Total Rate	

The Contractor understands and agrees that the Schedule of Estimated fees represents the total cost for the periods provided, including the State of Wisconsin Generator's tax and Environmental Fees applicable to all solid waste. In the event that any laws, statutes or ordinances are enacted that increase or add taxes and fees to the disposal of Solid Waste or to the recycle process of Recyclable Materials, the Contractor and Town reserve the right to renegotiate the contract. The Contractor agrees that such renegotiations shall only relate to compensation for additional expenses, taxes or fees related to compliance of applicable laws.

\$15.33 /month/Household Unit

The rates included in the above Schedule of Estimated Fees may be subject to a fuel surcharge. For such purposes, the base rate of diesel fuel is established at \$3.27 per gallon in reference to the National On-Highway Diesel Prices-Average All Types, for the Midwest Region of the United States, located at www.eia.gov/petroleum/gasdiesel. There will be no fuel surcharge if the price of diesel fuel remains at or below \$4.27 per gallon, a \$1.00 departure from the base rate of \$3.27. In the event that the price of diesel fuel rises above \$4.27 per gallon, the fuel surcharge will be calculated as follows:

For every \$0.25 increase in the average price of diesel fuel, averaged over the previous 120 days, in excess of \$4.27 per gallon, the Contractor may increase their total invoice per Household Unit by 1%. For example, the Contractor may increase the total invoice per Household Unit from \$10.00 to \$10.20 (an increase of 2%) if the average price of diesel fuel for the last 120 days becomes \$4.77, a .\$50 increase from the threshold of \$4.27 per gallon.

Extra fee schedule

- *Extra trash container for residence \$85.00/yr. billed to resident once annually.
- *Extra recycling container for residence \$55.00/yr. billed to resident once annually.
- *For large items such as couch, chair, stove and non freon appliances etc. All items must be landfillable only. No e-waste or freon items accepted. The charge to resident \$75.00 each and must be prepaid. Service provided once a month.

We agree to the terms of the fuel surcharge in the RFP stated above.

Appendix B

Qualifications Statement

A. General Information: Name of Contracting Entity: Harter's Lakeside Disposal/Harter's Fox Valley Disposal Phone: 920 377-0929 Authorized Contact Name and Title: Michael Thun General Manager Full Address and Zip Code of Contracting Entity: W2578 Holland-Lima Road Oostburg, WI. 53070 Email Address: mthun@harters.net Date Organized: May 2010 State Incorporated: Wisconsin B. Contract Default: Has the contracting entity ever defaulted or failed to complete any awarded work on a contract for the collecting, disposing or recycling of Solid Waste and Recyclable Materials? (If yes, please attach a statement explaining where and why) Yes/No: NO Has any officer or partner of the contracting entity held a similar role for another entity, within the last five years, that failed to complete am awarded contract? Yes/No: NO (If yes, please attach a statement explaining where and why) Has any officer or partner of the contracting entity failed to complete a contract awarded to his/her own name within the past five years? (If yes, please attach a statement explaining where and why) Yes/No: NO C. Financial Ability:

Please provide a current financial statement and attach verification of the performance bond or line of credit as required in Section 2 Proposal Package

of ferences,
ts. Cost
ng with
with
n carts.
th carts.

Please list or attach any	other references the Town may contact:
Please see included list of	of references. Also see list of all municipalities we currently service.
Responding Contractor a	cknowledges and agrees that:
believed to be in the best be awarded to a single Co qualifications, experience	erves the right to reject any or all proposals and select the proposal interest of the Town in the Town's sole discretion. The Contract will ontractor based on consideration of proposed prices, Contractor and capacity to provide services. All proposals are valid for 90 days a signed contract must be returned 30 days after award.
COMPANY NAME:	Harter's Lakeside Disposal/Harter's Fox Valley Disposal
PRINT ADDRESS:	W2578 Holland-Lima Road Oostburg, WI. 53070
PHONE:	833 754-2158 or 920 207-4258
EMAIL:	mthun@harters.net
SIGNATURE:	4/2
DATE:	9/16/2021
NAME AND TITLE:	Michael Thun General Manager

Harter's Lakeside Disposal

W2578 Holland-Lima Rd Oostburg, WI 53070



Toll Free: (833) 754-2158 Office: (920) 207-4258 Fax: (715) 446-5410 Website: www.harterslakeside.com

	Townships Serviced	
Marathon County	Waupaca County	Shawano County
Franzen	City of Marion	Almon
Norrie	Town of Fremont	Angelica
Village of Elderon	Wyoming	Belle Plaine
Hatley	Big Falls	Grant
City of Wausau	Clintonville	Green Valley
Bevent	Embarrass	Stockbridge Reservation
Kronenwetter		Lessor
Village of Marathon	Portage County	Morris
Schofield	Alban	Navarino
Easton	Town of Amherst	Red Spring
Aniwa	Village of Amherst	Richmond
Texas	Amherst Junction	Seneca
Ringle	Hull	Town of Birnamwood
Maine	Nelsonville	Fairbanks
Edgar	Pine Grove	Town of Wittenberg
Reid	Rosholt	Village of Wittenberg
City of Mosinee	Sharon	Hermann
Rib Mountain	Park Ridge	Menominee Reservation
	Dewey	Mattoon
Outagamie County	Belmont	Maple Grove
Black Creek	Lanark	Eland
Center	Buena Vista	Village of Birnamwood
Cicero	Vill/Twn of Almond	
Freedom		Winnebago County
Greenville	Brown County	Vinland
Hortonville	Pulaski	Town of Neenah
Maple Creek	Rockland	Village of Fox Crossings
Nichols	Howard	17 - 24 - 5 - 1 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2

Suamico

Bellevue

Glenmore

Ledgeview

Humboldt

Kewaunee

Montpelier

Casco
Pierce
Luxemburg
West Kewaunee
City of Kewaunee
Twn/Luxemburg

Marinette CountyLincoln CountyCity of PeshtigoCorning

City of Seymour

Vanden Broek

Fon du lac County

Village of North Fon du lac

Harter's Lakeside Disposal

W2578 Holland-Lima Rd Oostburg, WI 53070



Toll Free: (833) 754-2158 Office: (920) 207-4258 Fax: (715) 446-5410 Website: www.harterslakeside.com

References

Municipality: The City of Wausau

Contact: Mary Ann Groat-Finance Director

Email: mgoat@ci.wausau.wi.us Date of work: 1/1/2016-12/31/2026 Phone number: 715 216-6640

Municipality: Village of Howard

Contact: Geoff Farr, PE - Public Works Director

Email: gfarr@villageofhoward.com Date of work: 1/1/2014-12/31/2026 Phone number: 920 434-4060

Municipality: Village of Kronenwetter

Contact: Richard Downey - Village Administrator

Email: rdowney@kronenwetter.org Date of work: 1/1/2016-12/31/2025 Phone number: 715 693-4200 x102

Municipality: City of Mosinee

Contact: Bruce Jamroz-City Clerk/Treasurer

Email: bjamroz@mosinee.wi.us Date of work: 1/1/2021-12/31/2030 Phone number: 715 693-2275

Municipality: Village of Suamico

Contact: Andy Smits - Public Works Director

Email: andys@suamico.co.org

Date of work: 1/1/2014-12/31/2026

Phone number: 920 434-8410

Harter's Lakeside Disposal

W2578 Holland-Lima Rd Oostburg, WI 53070



Toll Free: (833) 754-2158 Office: (920) 207-4258 Fax: (715) 446-5410 Website: www.harterslakeside.com

Equipment Inventory

Harter's Fox Valley Disposal has a wide variety of refuse equipment to cover any residential, commercial and industrial need. We have a fleet of commercial front load trucks, side load residential trucks, fully automated residential trucks and roll off trucks.

For the front load commercial trucks, we have thousands of front load commercial containers that range in size from 2 yard to 8 yards for both trash and recycling. Harter's has currently 15 commercial front load trucks on the street today.

For the roll off trucks, we have hundreds of roll off boxes that range in size from 15 yard - 40 yard in size that serve both residential, commercial and industrial needs. Harter's has currently 15 roll off trucks on the street today.

For the residential trucks we have a variety of side load to fully automated trucks. Harter's has over 150,000 thousand residential carts in its inventory that are serviced weekly in the over 90 municipalities we currently service. Harter's has 45 residential trucks in its fleet today.

A majority of our fleet are Freightliner Trucks with a Labrie body on them.

Harter's Lakeside Disposal W2578 Holland-Lima Rd Oostburg, WI 53070



Toll Free: (833) 754-2158 Office: (920) 207-4258 Fax: (715) 446-5410

Website: www.harterslakeside.com

Curbside Recycling Guidelines

Place recyclables loosely in your bin. No PLASTIC BAGS!

Plastic

ACCEPT:

ALL plastic bottles & containers

- · Household bottles, jars & jugs
- . Dairy containers & lids
- · Produce, bakery & deli containers & lids

DO NOT ACCEPT:

- · Plastic bags, wrap or film
- · Motor oil bottles
- · Styrofoam
- · Plastic cups & lids

empty, rinse and replace caps & lids



Paper

ACCEPT:

- · Newspapers, inserts, magazines, & mail
- · Cardboard & paperboard (food boxes)
- · Milk, juice & soup cartons
- · Office paper, school paper & books

DO NOT ACCEPT:

- Paper cups
- · Shredded paper
- Tissue paper
- · Pet food bags

take confidential papers to shred event for shredding & recycling flatten & cut boxes to 2ft by 2ft



Metal

ACCEPT:

- Aluminum bottles & cans
- . Steel & tin cans

DO NOT ACCEPT:

- · Aerosol cans
- Aluminum pans or foil
- Empty paint cans
- Scrap metal

empty and rinse





Glass

· Food and beverage bottles & jars

DO NOT ACCEPT:

- · Window glass
- Ceramics, china
- Drinking glasses

empty and rinse

Some stuff just doesn't belong in your recycling bin...

Plastic bags



Plastic bags, film and #1 contaminant Keep recyclables loose in the bin and take plastic bags back to store dropoffs. See below

Sharps



Needles, fancets and syringes are the #1 safety concern for sorting staff. Do not throw sharps in recycling or trash. Visit: dnr.wi.gov and search 'Sharps Collections'



Liquids, food and trash contaminate good recyclables. Empty and rinse containers; compost food scraps and throw trash in the garbage.



wires wrap around sorting equipment creating unnecessary maintenance. Take these items to

e-waste collectors or scrap metal dealers.

Textiles



Clothing, towels and bedding wrap around sorting equipment creating unnecessary maintenance. Donate textiles, or if wet and moldy, throw them in the garbage.

PLASTIC FILM & WRAP...recycle it at participating stores NOT in your curbside recycling











Find drop-off locations at

PlasticFilmRecycling.org



ASTRAND

ACORD

CERTIFICATE OF LIABILITY INSURANCE

9/2/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER		CONTACT Alison Strand				
TRICOR, Inc Onalaska		PHONE (A/C, No, Ext): (608) 567-2256 6451	FAX (A/C, No):			
2800 National Drive Suite 100		E-MAIL ADDRESS: astrand@tricorinsurance.com				
Onalaska, WI 54650		INSURER(S) AFFORDING COVE	RAGE	NAIC#		
		INSURER A: Integrity Insurance		12986		
INSURED		INSURER B :				
Harter's Lakes	ide Disposal LLC	INSURER C :				
169901 Ringle		INSURER D :				
Ringle, WI 544	71	INSURER E :				
		INSURER F:				
COVERAGES	CERTIFICATE NUMBER:	REVISIO	N NUMBER:			

CERTIFICATE NUMBER: COVERAGES THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. POLICY EFF POLICY EXP ADDL SUBR LIMITS TYPE OF INSURANCE **POLICY NUMBER** 1,000,000 COMMERCIAL GENERAL LIABILITY EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) 100,000 CLAIMS-MADE X OCCUR CPP 2835537 5/8/2021 5/8/2022 X X \$ 10,000 MED EXP (Any one person) PERSONAL & ADV INJURY S

1,000,000 2,000,000 \$ GEN'L AGGREGATE LIMIT APPLIES PER: **GENERAL AGGREGATE** PRO-JECT POLICY PRODUCTS - COMP/OP AGG \$ OTHER: COMBINED SINGLE LIMIT (Ea accident) 1,000,000 A **AUTOMOBILE LIABILITY** X CA 2835538 5/8/2021 5/8/2022 ANY AUTO BODILY INJURY (Per person) OWNED AUTOS ONLY SCHEDULED BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) NON-OWNED \$ HIRED ONLY 1,000,000 X UMBRELLA LIAB X OCCUR EACH OCCURRENCE \$ 7/1/2021 5/8/2022 1.000,000 CUP2838714 **EXCESS LIAB** CLAIMS-MADE X AGGREGATE \$ DED RETENTION \$ X PER STATUTE WORKERS COMPENSATION AND EMPLOYERS' LIABILITY 5/8/2022 100,000 5/8/2021 WCP 2835536 ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) E.L. EACH ACCIDENT N/A 100,000 E.L. DISEASE - EA EMPLOYEE \$ If yes, describe under DESCRIPTION OF OPERATIONS below 500,000 E.L. DISEASE - POLICY LIMIT 5/8/2022 7,150 CPP 2835537 5/8/2021 **Equipment Floater Equipment Floater**

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Coverage applies only to the extent provided by the policy and subject to all of the policy terms, conditions, exclusions, endorsements and all applicable laws.

The Town of Grafton, its staff, and its Board of Supervisors are included as Additional Insured on the General Liability and Business Auto policies on a Primary and Noncontributory basis. A Walver of Subrogation is provided on the General Liability and Business Auto policies in favor The Town of Grafton, its staff, and its Board of Supervisors. The Umbrella policy follows form. A 30 day Notice of Cancellation is provided on the above listed accounts in favor of The Town of Grafton.

CERTIFICATE HOLDER	CANCELLATION
Town of Grafton PO Box 143	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
Grafton, WI 53024	authorized representative Chris Lee



CERTIFICATE OF LIABILITY INSURANCE

9/2/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT Alison Strand				
TRICOR, Inc Onalaska	PHONE (A/C, No, Ext): (608) 567-2256 6451	FAX (A/C, No):			
2800 National Drive Suite 100	E-MAIL ADDRESS: astrand@tricorinsurance.com	1			
Onalaska, WI 54650	INSURER(S) AFFORDING COVERA	AGE NAIC#			
	INSURER A: Integrity Insurance	12986			
INSURED	INSURER B:		_		
Harter's Fox Valley Disposal	INSURER C :				
169901 Ringle Ave	INSURER D:				
Ringle, WI 54471	INSURER E :				
	INSURER F:				
COVERAGES CERTIFICATE NUMBER:	REVISION	NUMBER:			

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR POLICY EFF POLICY EXP
(MM/DD/YYYY) (MM/DD/YYYY) TYPE OF INSURANCE **POLICY NUMBER** LIMITS 1,000,000 COMMERCIAL GENERAL LIABILITY **EACH OCCURRENCE** 100,000 DAMAGE TO RENTED PREMISES (Ea occurrence) CLAIMS-MADE X OCCUR 1/1/2021 1/1/2022 CPP2700368 X X 10,000 MED EXP (Any one person) 1.000.000 PERSONAL & ADV INJURY

	GEN	N'L AGGREGATE LIMIT	T APPI	IES PER				l l		GENERAL AGGREGATE	S	2,000,000	
	OL.	POLICY X PRO-		LOC						PRODUCTS - COMP/OP AGG	\$	2,000,000	
		OTHER:						1			\$		
A	AUT	OMOBILE LIABILITY								COMBINED SINGLE LIMIT (Ea accident)	\$	1,000,000	
	X	ANY AUTO			X	X	CA 2700369	1/1/2021	1/1/2022	BODILY INJURY (Per person)	\$		
		OWNED AUTOS ONLY	SC	CHEDULED STOS	27			11			BODILY INJURY (Per accident)	\$	
		HIRED AUTOS ONLY	NON-OWNED AUTOS ONLY							PROPERTY DAMAGE (Per accident)	\$		
											\$		
A	X	UMBRELLA LIAB	X	OCCUR						EACH OCCURRENCE	S	6,000,000	
		EXCESS LIAB		CLAIMS-MADE	X	X	CUP2700370	1/1/2021	1/1/2022	AGGREGATE	s	6,000,000	
		DED X RETENT	TION \$	0							s		
A	WOF	RKERS COMPENSATION	NC	63.55				1 00.87		X PER OTH-			
	ANY	ND EMPLOYERS' LIABILITY NY PROPRIETOR/PARTNER/EXECUTIVE			2000		WCP2799360	1/1/2021	1/1/2022	E.L. EACH ACCIDENT	\$	100,000	
	OFF (Mar	ICER/MEMBER EXCLU	DED?		N/A					E.L. DISEASE - EA EMPLOYEE	\$	100,000	
	If yes	s, describe under CRIPTION OF OPERA	TIONS	holow						E.L. DISEASE - POLICY LIMIT	s	500,000	

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Coverage applies only to the extent provided by the policy and subject to all of the policy terms, conditions, exclusions, endorsements and all applicable laws.

The Town of Grafton, its staff, and its Board of Supervisors are included as Additional Insured on the General Liability and Business Auto policies on a Primary and Noncontributory basis. A Waiver of Subrogation is provided on the General Liability and Business Auto policies in favor The Town of Grafton, its staff, and its Board of Supervisors. The Umbrella policy follows form. A 30 day Notice of Cancellation is provided on the above listed accounts in favor of The Town of Grafton.

CANCELLATION
SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
authorized representative (his fee



300 E John Carpenter Freeway Suite 500 Irving, TX 75062

Tel.: 800-535-4945 bmoharris.com

Tuesday, 9/07/2021

Naomi Schaller Office Manager/Co-Owner Harter's Quick Clean-Up 2850 Larson St LaCrosse, WI 54603

Re: BMO Credit Line

To whom it may concern,

Please use this letter as confirmation that Harter's FVT, LLC maintains an equipment credit line with BMO Harris Bank N.A. They are in good standing and have adequate credit availability to service the proposed contract as of the date of this letter. Borrowers on the credit line include the below companies:

- -Harter's FVT, LLC
- -Harter's Lakeside Disposal
- -Harter's Fox Valley Disposal

Sincerely,

Warren Green Vice President 815-786-4700 warren.green@bmo.com



Thursday, September 2, 2021

HARTER'S FOX VALLEY DISPOSAL, LLC/Harter's Lakeside Disposal 169901 Ringle Ave. Ringle, WI 54471

Re: Bonding Capacity Letter

To Whom It May Concern:

J. Ryan Bonding is authorized by Old Republic Surety Company to issue fidelity and surety bonds for HARTER'S FOX VALLEY DISPOSAL, LLC.

They are a valued customer. We may issue bonds for any single contract up to \$500,000.00, and larger contracts will also be considered.

Please understand that any arrangements for surety credit is a matter between contractor/applicant and ourselves and we assume no liability to any third parties.

This letter is not to be construed as an agreement to provide surety bonds for any particular job, but is offered as an indication of our confidence in this firm. Any specific requests for bonds will be underwritten by Old Republic Surety Company on their own merits.

If you have any questions, please contact me at 800-535-0006.

Shire.

Sincerely,

Connie Smith



September 8, 2021

Town of Grafton Sara Jacoby, Town Clerk PO Box 143 Grafton, WI 53024

Town Board,

We at Grota Appraisals appreciate your confidence in our performing assessment services for your Town and look toward to a continued long lasting relationship.

We are certain that we can perform at a level to meet or exceed your expectations while performing the annual assessment duties as requested.

In general, the pace of new developments, changes in description, new construction and remodeling are up as well real estate sales volume. Because of these factors the level of time and effort in performing the assessment functions has increased substantially over the last few years. Employee costs as well as expenses such as inflating costs of insurance, technology, autos and their operating costs continue to rise as the employee market becomes more competitive and the number of new people entering the assessment field continues to shrink.

Grota Appraisal's staff continues to lead our peers in years of experience and expertise, the average associate has more than 13-years of assessment experience. We are mindful of the budgetary considerations the Town has and limited the increase as best we could. The costs involved in performing these services are competitive with others performing the same services.

Grota Appraisals, using the professional version of the Market Drive PC assessment software, will perform the annual assessment functions and assign uniform and equitable assessments for all properties in the Town. The Town incurs no additional fees or expenses to use or maintain this version of the software and derives all the benefits this program provides.

Grota Appraisals also provides property information for display to the general public using the AssessorData.Org website.

Should any questions arise regarding this contract and supporting information, please call.

Sincerely,

Michael L. Grota Grota Appraisals



CONTRACT FOR MARKET UPDATE AND 100% VALUATION AND MAINTENANCE OF ASSESSMENT RECORDS

2022 - 2024

THIS AGREEMENT: by and between Grota Appraisals LLC, hereinafter called the "Assessor", and the Town of Grafton, Ozaukee County, Wisconsin, hereinafter called the "Town".

WITNESSETH: the Assessor and the Town for the compensation stated herein, agree as follows:

ARTICLE I

SCOPE OF WORK: the Assessor, having familiarized himself with the local conditions affecting the cost of the work to be done, and the Standard Specifications for the Annual Maintenance of Real and Personal Property Records in the State of Wisconsin pursuant to Chapter 70, Wisconsin State Statutes, hereby agrees to perform everything required to be performed and to complete in a professional manner everything required to be completed to comply with State Statutes regarding the assessment of Real and Personal Property on behalf of the Town and in accordance with the General Agreements as stated in Article Three of this contract.

ARTICLE II

COMPENSATION: the Town shall pay to the Assessor for the performance of the contract the following compensation of \$55,200 (Fifty Five Thousand Two Hundred Dollars), such amount to be paid as follows:

2022 - 2024

\$4,600 January, April, July, October

ARTICLE III

GENERAL AGREEMENTS:

- 1) The contract shall begin January 1, 2022 and end December 31, 2024, provided that the Contract continues thereafter for purposes of completing the Board of Review and other appeal processes applicable to assessments made during the term.
- 2) All normal duties and functions of the Assessor as described and set forth in the Wisconsin-State Assessors Manual, including required meetings, will be performed in a timely manner, and in accordance with the Chapter 70 Laws of the State.
- 3) All services requested over and above the normal yearly assessment functions will be charged extra at a mutually agreed upon rate which shall be subject to a separate written addendum to this Agreement that is entered before such work is performed. Nothing in this subsection shall limit or reduce the Assessor's performance obligations of this Contract or increase the compensation therefore.
- 4) The Assessor will provide his own equipment, work space, storage and security of records while in his possession.
- 5) The Assessor shall provide proof of at least \$1,000,000 in general liability, records liability, automobile liability, and statutory amount of worker's compensation insurance and must name the Town as an additional insured.
- 6) The Assessor is to be considered an Independent Contractor hired to fill an Appointed Statutory Position, and is not subject to withholding tax, insurance programs or benefits.
- Implement use value to assure fair and equal treatment of lands used for agricultural purposes regardless of parcel size.
- 8) Assessor will maintain an assessment ratio as determined by the WI Department of Revenue of at least 95% and no higher than 105% annually for the duration of this contract.
- 9) The Assessor will be duly appointed and confirmed at the December 9, 2015 Town Board meeting. Assessor will take the oath of office shortly after being confirmed.

SUBMITTED TO THE TOWN	DTW
	ER , 2021
	Michael L. Grota
ACCEPTANCE BY TOWN:	
The above contract, terms and	general agreements are hereby accepted, this
day of	, 2021 —
BY GOVER ATTEST: Authorized Official Signatures	RNING BODY OF THE TOWN OF GRAFTON and Titles:
	Chairman
NOTARY OR TOWN SEAL	Clerk



Resolution 2021-06 A RESOLUTION OF THE TOWN OF GRAFTON BOARD OF SUPERVISORS RELATING TO REDISTRICTING, AMENDING THE TOWN CODE OF ORDINANCES AND ADOPTING THE REVISED TOWN WARD MAP

WHEREAS, the federal decennial census of 2020 has been received by the Town of Grafton, and

WHEREAS, the interest of the Town of Grafton is to conform its wards with Ozaukee County's Supervisory Districts, and

WHEREAS, Wisconsin Statute § 5.15 requires municipalities with populations between 1,000 to 9,999 to combine wards for the purpose of municipal reporting of election results only if the municipality has adopted a resolution authorizing that combination, and

WHEREAS, Town staff has divided the Town of Grafton into wards making a good faith effort to accommodate the "Tentative Supervisory District Plan" and to create a plan that permits the creation of lawful supervisory districts.

NOW, THEREFORE, BE IT RESOLVED that:

1. The Town Wards shall be formed into Ozaukee County Supervisory Districts as follows:

Ward 1 Population: 511

Ward will be formed from a portion of County Supervisory District 9 and comprised of census blocks: 3020, 3021, 3022, 4002, 4004, 4006, 4010, 4011, 4014, and 4015

Ward 2 Population: 826

Ward will be formed from a portion of County Supervisory District 10 and comprised of census blocks: 1013, 1014, 1028, 3000, 3001, 3002, 3014, 4000, 4001, 4003, 4005, 5000, 5001, 5002, 5004, 5005, 5006, 5007, 5009, 5010, 5011, 5015 and 5023

Ward 3 Population: 803

Ward will be formed from a portion of County Supervisory District 10 and comprised of census blocks: 1001, 1003, 1005, 1008, 1011, 1012, 1015, 1016, 1017, 1018, 1019, 1021, 1022, 1023, 1024, 1027, 1029, 2001, 2003, 2004 and 3018

Ward 4 Population: 502

Ward will be formed from a portion of County Supervisory District 13 and comprised of census blocks: 502, 1001, 1007, 1012, 1020, 2003, 2010, 2011, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2019, 2020, 2021, 2022, 2027, 2029, 2030, 3008, 3009, 3011, 3012, 3013, 3015, 3016, 3017, 3019, and 3022

Ward 5 Population: 886

Ward will be formed from a portion of County Supervisory District 10 and comprised of census blocks: 1025, 1026, 2000, 2002, 2005, 2006, 2007, 2008, 2014, 2015, 2016 and 2017

Ward 6 Population: 827

Ward will be formed from a portion of County Supervisory District 10 and comprised of census blocks: 2018, 2019, 2020, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2036, 2037, 2039, 2041, 2042 and 2043

- 2. The Town Clerk shall report election results to Ozaukee County; and
- 3. The Town Attorney shall prepare an ordinance amending Title 2, ch. 1, sec. 8, of the Town of Grafton Code of Ordinances, consistent with this Resolution; and
- 4. The Town Planner and /or the Town Engineer shall modify and revise the Official Ward Map of the Town of Grafton, describing the boundaries of each ward, consistent with this Resolution.

Adopted this d	ay of, 2021	•
Lester A. Bartel, Jr., Ch	airman	
Attest:Sara Jacoby, To	own Clerk	
Posted:	, 2021	



TOWN OF GRAFTON 5-YR CAPITAL IMPROVEMENT PLAN - ROADWAYS

2021										
									Cost Per	
			Total Length	Town		Pavement	Pavement		1/2	
			(1/2 Lane	Responsibility	Percent	Rating	Rating		Lane	
On Route	At Route	Toward Route	Feet)	(1/2 lane Feet)	Responsible	(Yr 1)	(Yr 5)	Action	Foot	Cost
Indian Hill Dr	Arrowhead Rd	Termini	4,964	4,964	100%	2	10	Pulverize and Overlay		
Edgewater Dr	CTH O	Edgewater Rd	2,956	2,956	100%	3	10	Pulverize and Overlay		
Edgewater Dr	Edgewater Rd	Edgewater Ct	3,168	3,168	100%	3	10	Pulverize and Overlay		
Edgewater Rd	CTH O	Edgewater Rd	740	740	100%	4	10	Pulverize and Overlay		
Edgewater Ct	Edgewater Dr	CTH O	2,324	2,324	100%	2	10	Pulverize and Overlay		
			·	<u> </u>	_		_		TOTAL	\$ -

2022										
									Cost Per	
			Total Length	Town		Pavement	Pavement		1/2	
			(1/2 Lane	Responsibility	Percent	Rating	Rating		Lane	
On Route	At Route	Toward Route	Feet)	(1/2 lane Feet)	Responsible	(Yr 1)	(Yr 5)	Action	Foot	Cost
East River Rd	Maryglade Dr/Termini	Termini	11,406	11,406	100%	4	10	Pulverize and Overlay	\$ 30.00	\$ 342,180.00
			_	_					TOTAL	\$ 342,180.00

2023										
									Cost Per	
			Total Length	Town		Pavement	Pavement		1/2	
			(1/2 Lane	Responsibility	Percent	Rating	Rating		Lane	
On Route	At Route	Toward Route	Feet)	(1/2 lane Feet)	Responsible	(Yr 1)	(Yr 5)	Action	Foot	Cost
Ulao Parkway S	CTH C	Lake Shore Road	15,700	15,700	100%	4	10	Pulverize and Overlay	\$ 30.00	\$ 471,000.00
									TOTAL	\$ 471,000.00

2024										
									Cost Per	
			Total Length	Town		Pavement	Pavement		1/2	
			(1/2 Lane	Responsibility	Percent	Rating	Rating		Lane	
On Route	At Route	Toward Route	Feet)	(1/2 lane Feet)	Responsible	(Yr 1)	(Yr 5)	Action	Foot	Cost
Pleasant Valley Road*	Maple Road	County Hwy O	9,524	5,696	60%	3	10	Pulverize and Overlay	\$ 30.00	\$ 170,880.00
Trail Way Ct	Trail Way Dr	Termini	1,584	1,584	100%	3	10	Pulverize and Overlay	\$ 24.00	\$ 38,016.00
Trail Way Dr	CTH W	Termini	3,802	3,802	100%	2	10	Pulverize and Overlay	\$ 24.00	\$ 91,248.00
Shady Ln	Shady Lane Rd	Termini	2,262	2,262	100%	3	10	Pulverize and Overlay	\$ 24.00	\$ 54,288.00
			_						TOTAL	\$ 354,432.00

2025										
									Cost Per	
			Total Length	Town		Pavement	Pavement		1/2	
			(1/2 Lane	Responsibility	Percent	Rating	Rating		Lane	
On Route	At Route	Toward Route	Feet)	(1/2 lane Feet)	Responsible	(Yr 1)	(Yr 5)	Action	Foot	Cost
Arrowhead Road*	CTH W	Termini	10,360	7,650	74%	4	10	Pulverize and Overlay	\$ 30.00	\$ 229,500.00
Edgewood Drive	Hillside Ct	Termini	5,914	5,914	100%	2	10	Pulverize and Overlay	\$ 24.00	\$ 141,936.00
			_						TOTAL	\$ 371,436.00

2026										
									Cost Per	
			Total Length	Town		Pavement	Pavement		1/2	
			(1/2 Lane	Responsibility	Percent	Rating	Rating		Lane	
On Route	At Route	Toward Route	Feet)	(1/2 lane Feet)	Responsible	(Yr 1)	(Yr 5)	Action	Foot	Cost
East Sauk Road *	Termini	STH-32	21,142	9,340	44%	5	10	Pulverize and Overlay	\$ 30.00	\$ 280,200.00
Fox Tail Lane	Falls Road	Termini	4,646	4,646	100%	3	10	Pulverize and Overlay	\$ 24.00	\$ 111,504.00
			_	_	_				TOTAL	\$ 391,704.00

Notes:	Residential Roads	*=Multiple Jurisdictions	Residential roads noted as priority reconstruct roads during 2021 Road Tour